TRAVIS COUNTY ESD #3 BOARD MEETING

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October 26, 2026

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NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular and publicized meeting at 7:00 p.m. on Monday, October 26,2026 in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the September 28, 2026 regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for September 2026.
6. Approve payments over $2,000 from September 25 to October 22, 2026.
7. Review and approve the quarterly Investment Officers Report.
8. Review Sales Tax Statistics
9 Review of Chief's Monthly Status Reports
    1. Significant incident runs;
    2. Statistics;
    3. Special Project Updates
10. Other Business:
    1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
    2. Commissioner Announcements (no action will be taken on any such announcements).
11. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
12. Under Texas Government Code 551.071 (Consultation with Attorney), the Board will call for a CLOSED MEETING
13. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ ___.M. on October 20, 2026.

By:_____ Herb Holloway, Business Manager

Minutes of Travis County Emergency Services District #3

September 28, 2026

Attached to and incorporated into these minutes is a copy of the official agenda for the September 28, 2026 meeting.

Under Agenda Item 1 & 2: Commissioner President Edd New called the Travis County Emergency Services District #3 (TCESD# 3, the District) Board of Commissioners' regular meeting to order at 7:00 p.m. A quorum was established with Commissioners John Villanacci, David Detwiler, Carroll Knight, and Matt Escobedo in attendance. Fire department personnel present at the meeting included: Chief Wittig, Assistant Chief Ramsdell, Business Manager Herb Holloway, and Firefighters Patton, Bergman, Blomstrom, Brandt, and Alexander. Also present was Cathy Coneway the realtor for Travis County Emergency Services District No. 3.

Under Agenda Item 3: Kyle Alexander introduced himself as the new firefighter hired for B Shift.

Under Agenda Item 4: The minutes of the August 24, 2026 Regular meeting were reviewed. Commissioner Escobedo moved to approve. Commissioner Detwiler seconded the motion, which was carried unanimously.

Under Agenda Item 5: The Treasurers Report ending August 2026 was reviewed. Commissioner Villanacci moved to approve. Commissioner Knight seconded the motion, which was carried unanimously.

Under Agenda Item 6: Checks over $2,000 from August 20 to September 25, 2026 were reviewed. Commissioner Knight moved to approve. Commissioner Villanacci seconded the motion, which was carried unanimously.

Under Agenda Item 7: The Texas Regional Bank Public Funds Account Checklist to open a new account was reviewed. A resolution was made for Signature Authorities and opening of a new account at Texas Regional Bank. The yearly review of the Investment Policy was discussed. Commissioner New moved to approve. Commissioner Villanacci seconded the motion, which was carried unanimously.

Under Agenda Item 8: Chief Wittig presented the Sales Tax Statistics.

Under Agenda Item 9: Assistant Chief Ramsdell presented the Monthly Status Report.

Under Agenda Item 10: No announcements were made.

Under Agenda Item 11: It was announced that the next REGULAR Board meetings of TCESD #3 would be held on October 26, November 23, and December 28, 2026 at Station 302.

Under Agenda Item 12: President New called a Closed Meeting under Texas Government Code 551.071 (Consultation with Attorney) at 7:40 p.m. The Closed Meeting was reopened into the Regular Meeting at 8:25 p.m. A motion was made to authorize appropriate District Officers and Officials to proceed as deliberated. Commissioner Villanacci seconded the motion, which was carried unanimously.

Under Agenda Item 13: Meeting was adjourned at 8:28 p.m.

NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular and publicized meeting at 7:00 p.m. on Monday, September 28,2026 in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the August 24, 2026 regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for August 2026.
6. Approve payments over $2,000 from August 20th to September 25, 2026.
7. Approve resolution for signature authorities and opening of public funds account with Texas Regional Bank.
8. Review Sales Tax Statistics
9. Review of Chief's Monthly Status Reports
    1. Significant incident runs;
    2. Statistics;
    3. Special Project Updates
10. Other Business:
    1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
    2. Commissioner Announcements (no action will be taken on any such announcements).
11. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
12. Under Texas Government Code 551.072 (Deliberations about Real Property), the Board will call for a CLOSED MEETING.
13. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ ___.M. on September 18, 2026.

By:_____ Herb Holloway, Business Manager

Travis County ESD#3

Balance Sheet Prev Year Comparison

As of September 30, 2026

	Sep 30, 26	Sep 30, 25	$ Change
ASSETS			
Current Assets			
Checking/Savings			
112 · Charles Swab - Cash Sweep	17,352.58	24,771.25	-7,418.67
113 · Treasury Bills - RESERVE	10,022,745.78	7,757,893.30	2,264,852.48
110 · WF ADVISORS - Cash Sweep	23,836.91	301,428.04	-277,591.13
100 WF Money Market 8960	2,782,733.27	3,598,840.32	-816,107.05
102 WF Checking Plus 8760	109,049.62	104,719.51	4,330.11
103 WF RESERVE Savings 7928	0.00	816,635.75	-816,635.75
104 WF General CDs	0.00	470,000.00	-470,000.00
105 WF RESERVE CDs	0.00	470,000.00	-470,000.00
107 WF 2005 & 2013 Bond Debt	0.00	4.24	-4.24
108 TexPool Investment 001	9,155,801.97	6,837,358.64	2,318,443.33
109 TexPool RESERVE 002	725,141.00	698,469.33	26,671.67
115 Petty Cash	145.00	145.00	0.00
Total Checking/Savings	22,836,806.13	21,080,265.38	1,756,540.75
Accounts Receivable			
125 Accounts Receivable	91,465.20	71,329.90	20,135.30
Total Accounts Receivable	91,465.20	71,329.90	20,135.30
Other Current Assets			
123 · Sales Tax Receivable	1,023,607.66	1,023,607.66	0.00
1021 Texas Compt. Reserve Acct	9,622.77	9,658.61	-35.84
120 A/R Property Taxes 1yr +	131,703.94	131,703.94	0.00
131 · Prepaid Expenses	324,898.34	324,898.34	0.00
Total Other Current Assets	1,489,832.71	1,489,868.55	-35.84
Total Current Assets	24,418,104.04	22,641,463.83	1,776,640.21
Fixed Assets			
Land and Land Improvements	1,350,661.00	1,350,661.00	0.00
Fire Trucks and Vehicles	3,720,115.70	3,662,975.70	57,140.00
Office and Other Equipment	1,283,809.42	1,283,809.42	0.00
Buildings	7,452,493.73	7,452,493.73	0.00
Accumulated Depreciation	-6,279,279.15	-6,279,279.15	0.00
Total Fixed Assets	7,527,800.70	7,470,660.70	57,140.00
TOTAL ASSETS	**31,945,904.74**	**30,112,124.53**	**1,833,780.21**

Travis County ESD#3

Balance Sheet Prev Year Comparison

As of September 30, 2026

	Sep 30, 26	Sep 30, 25	$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Accounts Payable - Audit	103,461.29	103,461.29	0.00
200 Deferred Revenue - Prop Tax	131,703.94	131,703.94	0.00
260 Accrued salaries payable	56,538.07	56,538.07	0.00
Total Other Current Liabilities	291,703.30	291,703.30	0.00
Total Current Liabilities	291,703.30	291,703.30	0.00
Long Term Liabilities			
Accrued Vacation Payable	436,392.00	436,392.00	0.00
Total Long Term Liabilities	436,392.00	436,392.00	0.00
Total Liabilities	728,095.30	728,095.30	0.00
Equity			
Investment in Fixed Assets	8,178,348.52	8,121,208.52	57,140.00
Fund Balance - Unassigned	17,457,444.47	17,457,444.47	0.00
Fund Balance - Assigned	3,805,376.24	1,298,798.80	2,506,577.44
Net Revenue	1,776,640.21	2,506,577.44	-729,937.23
Total Equity	31,217,809.44	29,384,029.23	1,833,780.21
TOTAL LIABILITIES & EQUITY	**31,945,904.74**	**30,112,124.53**	**1,833,780.21**

Travis County ESD#3
Revenue & Expense Prev Year Comparison
September 2026

	Sep 26	Sep 25	$ Change
Revenue and Expense			
Revenue			
407 INTEREST	25,431.82	51,026.17	-25,594.35
410 PROPERTY TAX	14,551.28	5,187.61	9,363.67
415 SALES TAX ALLOCATION	490,957.80	492,786.19	-1,828.39
435 FACILITY RENTAL	100.00	250.00	-150.00
470 FIRE ACADEMY FEES	63,700.00	-2,875.60	66,575.60
471 EMT SCHOOL FEES	49.82	-4,200.66	4,250.48
477 RESTRICTIVE GRANTS	1,500.00	258,647.60	-257,147.60
493 REIMBURSEMENTS	0.00	149,976.60	-149,976.60
Total Revenue	596,290.72	950,797.91	-354,507.19
Expense			
500 COST OF REVENUE ACQUISITION	49,901.49	16,852.53	33,048.96
600 EMERGENCY RESPONSE	108,861.93	14,578.77	94,283.16
630 CONTINUED EDUCATION	22,326.02	27,191.83	-4,865.81
640 HUMAN RESOURCES	1,065,130.60	1,003,758.45	61,372.15
650 ADMINISTRATION	52,123.34	115,071.07	-62,947.73
670 PREVENTION/PUBLIC EDUCATION	2,315.71	900.00	1,415.71
Depreciation Expense	0.00	548,511.00	-548,511.00
Total Expense	1,300,659.09	1,726,863.65	-426,204.56
Net Revenue	**-704,368.37**	**-776,065.74**	**71,697.37**

Travis County ESD#3
Revenue & Expense Prev Year Comparison
October 2025 through September 2026

	Oct '25 - Sep 26	Oct '24 - Sep 25	$ Change
Revenue and Expense			
Revenue			
407 INTEREST	690,732.76	698,775.43	-8,042.67
410 PROPERTY TAX	3,624,681.16	3,110,198.41	514,482.75
415 SALES TAX ALLOCATION	6,811,517.71	6,264,701.38	546,816.33
435 FACILITY RENTAL	35,455.00	51,462.55	-16,007.55
470 FIRE ACADEMY FEES	140,996.90	113,925.98	27,070.92
471 EMT SCHOOL FEES	50,397.30	58,587.04	-8,189.74
477 RESTRICTIVE GRANTS	1,500.00	258,647.60	-257,147.60
480 DONATIONS	4,750.00	4,000.00	750.00
485 MISCELLANEOUS	2,442.75	350.52	2,092.23
490 WORKERS' COMP RECEIPTS	5,084.00	0.00	5,084.00
493 REIMBURSEMENTS	596,868.38	1,100,142.25	-503,273.87
Total Revenue	11,964,425.96	11,660,791.16	303,634.80
Expense			
500 COST OF REVENUE ACQUISITION	214,011.35	197,805.66	16,205.69
600 EMERGENCY RESPONSE	2,377,277.53	627,486.27	1,749,791.26
630 CONTINUED EDUCATION	220,083.24	180,080.51	40,002.73
640 HUMAN RESOURCES	6,916,653.97	7,017,653.19	-100,999.22
650 ADMINISTRATION	436,202.77	524,443.47	-88,240.70
670 PREVENTION/PUBLIC EDUCATION	23,556.89	16,234.18	7,322.71
685 MACKEY FIELD	0.00	41,999.44	-41,999.44
Depreciation Expense	0.00	548,511.00	-548,511.00
Total Expense	10,187,785.75	9,154,213.72	1,033,572.03
Net Revenue	**1,776,640.21**	**2,506,577.44**	**-729,937.23**

Travis County ESD#3
Revenue & Expense Budget vs. Actual
October 2025 through September 2026

	Oct '25 - Sep 26	Budget	$ Over Budget
Revenue and Expense			
Revenue			
407 INTEREST	690,732.76	574,188.00	116,544.76
410 PROPERTY TAX	3,624,681.16	3,653,087.00	-28,405.84
415 SALES TAX ALLOCATION	6,811,517.71	4,933,392.00	1,878,125.71
435 FACILITY RENTAL	35,455.00	38,000.00	-2,545.00
470 FIRE ACADEMY FEES	140,996.90	75,000.00	65,996.90
471 EMT SCHOOL FEES	50,397.30	11,040.00	39,357.30
477 RESTRICTIVE GRANTS	1,500.00	0.00	1,500.00
480 DONATIONS	4,750.00	3,000.00	1,750.00
485 MISCELLANEOUS	2,442.75	0.00	2,442.75
490 WORKERS' COMP RECEIPTS	5,084.00	0.00	5,084.00
493 REIMBURSEMENTS	596,868.38	0.00	596,868.38
Total Revenue	11,964,425.96	9,287,707.00	2,676,718.96
Expense			
500 COST OF REVENUE ACQUISITION	214,011.35	170,424.00	43,587.35
600 EMERGENCY RESPONSE	2,377,277.53	2,345,352.00	31,925.53
630 CONTINUED EDUCATION	220,083.24	285,456.00	-65,372.76
640 HUMAN RESOURCES	6,916,653.97	6,827,440.00	89,213.97
650 ADMINISTRATION	436,202.77	549,367.00	-113,164.23
670 PREVENTION/PUBLIC EDUCATION	23,556.89	34,092.00	-10,535.11
685 MACKEY FIELD	0.00	0.00	0.00
Total Expense	10,187,785.75	10,212,131.00	-24,345.25
Net Revenue	**1,776,640.21**	**-924,424.00**	**2,701,064.21**

Travis County ESD#3
Profit & Loss
October 2025 through September 2026

	Oct '25 - Sep 26
Revenue and Expense	
Revenue	
407 INTEREST	690,732.76
4101 Prop Tax Current	3,583,629.71
4102 Prop Tax Prior	41,051.45
Total 410 PROPERTY TAX	3,624,681.16
415 SALES TAX ALLOCATION	6,811,517.71
4351 BC Room Rental	2,900.00
4352 Mackey Field rental	32,555.00
Total 435 FACILITY RENTAL	35,455.00
470 FIRE ACADEMY FEES	140,996.90
4740 · EMT Academy 30	53,952.30
4739 · EMT Academy 29	0.00
4738 · EMT Academy 27	-780.00
4737 · EMT Academy 26	-1,275.00
4736 - EMT Academy 25	-1,500.00
Total 471 EMT SCHOOL FEES	50,397.30
477 RESTRICTIVE GRANTS	1,500.00
General Donations	3,100.00
480 DONATIONS - Other	1,650.00
Total 480 DONATIONS	4,750.00
485 MISCELLANEOUS	2,442.75
4902 Workers' Comp.	5,084.00
Total 490 WORKERS' COMP RECEIPTS	5,084.00
4934 TIFMAS	596,868.38
Total 493 REIMBURSEMENTS	596,868.38
Total Revenue	11,964,425.96
Expense	
500 COST OF REVENUE ACQUISITION	
501 Prop Tax Coll & Val fees	33,590.69
502 Sales Tax Collection Costs	134,222.24
503 Sunset Valley Reimbursemen	33,190.30
500 COST OF REVENUE ACQUISITION - Other	13,008.12
Total 500 COST OF REVENUE ACQUISITION	214,011.35
600 EMERGENCY RESPONSE	
601 Apparatus	1,514,485.04
602 Pagers	320.00
603 Dispatch & Communications	109,306.55
604 Fuel	26,849.12
605 SCBA Maintenance	197,769.32
606 Vehicle Maint & Repairs	132,637.85
608 Vehicle Supplies	209,923.26
609 Uniforms & Protective Gear	84,038.09

Travis County ESD#3
Profit & Loss
October 2025 through September 2026

	Oct '25 - Sep 26
611 Supplies - EMS	42,505.30
613 Auto Insurance	59,443.00
Total 600 EMERGENCY RESPONSE	2,377,277.53
630 CONTINUED EDUCATION	
631 Training - EMS	3,745.99
632 Training - Fire & Rescue	74,631.87
633 Seminars & Conferences	60,081.60
634 Fire Academy	74,928.12
635 EMT Certification School	
635 / 11 EMT-B Cert	2,489.00
635 EMT Certification School - Other	4,206.66
Total 635 EMT Certification School	6,695.66
Total 630 CONTINUED EDUCATION	220,083.24
640 HUMAN RESOURCES	
641 Benefits & Payroll Tax	1,922,505.03
642 Payroll	4,977,545.19
643 Volunteer & Emp Recognition	11,796.89
644 Certifications	4,806.86
Total 640 HUMAN RESOURCES	6,916,653.97
650 ADMINISTRATION	
651 Building Maint.	114,982.98
652 Office Supplies	8,590.91
653 Station Supplies	15,804.90
654 Bank Fees	
6541 SCHWAB Tex Reg Bank Fees	21,933.42
654 Bank Fees - Other	6,052.07
Total 654 Bank Fees	27,985.49
655 Dues & Subscriptions	9,736.61
656 Information Technology	47,931.63
657 Postage & Handling	2,080.50
658 Property & Liability Insura	66,700.02
659 Professional Services	28,722.50
660 Public Notices/Articles	1,207.00
661 Telephone	7,684.03
662 Utilities	92,589.67
664 TCESD Board Compensation	2,600.00
666 Contract Services	9,586.53
Total 650 ADMINISTRATION	436,202.77
670 PREVENTION/PUBLIC EDUCATION	
672 Public Education	23,556.89
Total 670 PREVENTION/PUBLIC EDUCATION	23,556.89
Total Expense	10,187,785.75
Net Revenue	**1,776,640.21**

TRAVIS COUNTY ESD #3
PROPERTY TAX REVENUE COLLECTION COMPARISON

	FISCAL YEAR ENDING				Compared to prior year	
	2025		2026			
	For all prior to 2024 taxes	For Current 2024-2025	For all prior to 2024 taxes	For Current 2025-2026	Month $	
OCT	$1,044	$0	$2,819	$0	$0	0%
NOV	$19,235	$37,586	$935	$97,017	$59,431	158%
DEC	$1,297	$1,140,307	$11,535	$1,392,684	$252,377	22%
JAN	$1,019	$1,623,215	$4,350	$1,576,446	-$46,769	-3%
FEB	$382	$179,075	$4,063	$434,703	$255,628	143%
MAR	-$1,453	$59,344	$2,247	$31,894	-$27,450	-46%
APR	$241	$9,669	$1,538	$16,074	$6,405	66%
MAY	-$103	$15,681	$936	$15,009	-$672	-4%
JUN	$777	$3,484	$350	$9,797	$6,313	181%
JUL	-$1,963	$14,889	-$2,756	$9,634	-$5,255	-35%
AUG	-$19	$4,249	-$9,033	$2,643	-$1,606	-38%
SEPT	-$965	$2,919	$17,240	$5,577	$2,658	91%
YEAR	$19,491	$3,090,417	$34,224	$3,591,478	**$501,061**	
	$	**3,109,909**		$3,625,702		
			2025-26 Tax Levy	**$3,663,090**		

NET CERTIFIED TAXABLE PROPERTY VALUE UPDATES FROM TCAD

	FISCAL YEAR ENDING				Inc/(Dec) from	
	2025		2026		Prior Year $	Prior Year %
Rec'd	2024	2025	2025	2026		
OCT	$5,555,074,925	$5,971,584,957	$5,971,584,957	$6,211,657,446	$240,072,489	96%
NOV	$5,555,074,925	$5,971,383,511	$5,971,584,957	$6,211,657,446	$240,072,489	96%
DEC	$5,555,074,925	$5,971,383,511	$5,971,584,957	$6,211,657,446	$240,072,489	96%
JAN	$5,555,074,925	$5,959,663,222	$5,971,584,957	$6,211,657,446	$240,072,489	96%
FEB	$5,527,847,891	$5,957,214,081	$5,971,584,957	$6,211,657,446	$240,072,489	96%
MAR	$5,824,520,221	$5,960,793,784	$5,971,584,957	**$6,788,988,887**	$817,403,930	88%
APR	$5,824,520,221	$5,960,793,784	$5,971,584,957	$6,788,988,887	$817,403,930	88%
MAY	$5,824,520,221	$5,960,793,784	$5,971,584,957	$6,788,988,887	$817,403,930	88%
JUN	$5,530,028,973	$6,142,977,998	$5,948,701,953	$6,352,031,729	$403,329,776	94%
JUL	$5,530,028,973	$6,142,977,998	$5,948,701,953	$6,352,031,729	$403,329,776	94%
AUG	$5,978,769,295	$6,228,308,479	$5,948,701,953	$6,352,031,729	$403,329,776	94%
SEPT	**$5,971,584,957**	**$6,228,308,479**	$5,948,701,953	$6,352,031,729	$403,329,776	94%

2018-2019 Tax Levy on 6,028 Parcels is $3,281,236,467 at a tax rate of .0975

2019-2020 Tax Levy on 6,025 Parcels is $3,504,957,784 at a tax rate of .0800

2020-2021 Tax Levy on 6,069 Parcels is $3,677,674,279 at a tax rate of .0790

2021-2022 Tax Levy on 6,056 Parcels is $4,022,828,637 at a tax rate of .0650

2022-2023 Tax Levy on 6,056 Parcels on $4,974,785,781 would compute to a NO NEW tax rate of .0538

ADOPTED RATE FOR 2022-2023 is .0450 or $2,227,447 in taxes

2023-2024 NO NEW tax rate is .0411

2024-2025 Tax Levy on $5,971,584,957 at .0530 would levy $3,164,940 in taxes

2025-2026 Tax Levy on $6,228,308,479 at .059000 would levy $3,674,702 in taxes

2026-2027 Tax Levy on $6,352,031,729 at .065761 would levy $4,177,191 using the $500k de minimis

Schedule of Temporary Investments
Period of July 1 to September 30, 2026

General Funds	Interest Rate	Trade Date	Maturity Date	At Maturity Interest 07/01 to 09/2026	Beginning Cost Value	Unrealized Gain/Loss	Accrued Interest	Current Market Value
Wells Fargo Advisors - **Sweep Acct.** **	0.33%	n/a	n/a	$195.43	$23,816.48	$0.00	$0.00	$23,836.91
Wells Fargo - Money Market	0.47%	n/a	n/a	$3,775.41	$3,492,800.40	$0.00	$0.00	$2,782,733.27
Charles Schwab Sweep Account**	0.47%	n/a	n/a	$27,954.39	$2,712,144.74	$0.00	$0.00	$17,352.58
Tex Pool Investment Account	3.73%	n/a	n/a	$84,728.39	$9,071,073.58	$0.00	$0.00	$9,155,801.97
Reserve Funds								
Charles Schwab Teasury Notes	3.79%	4/16/2026	1-24 months	$8,438.78	$7,305,919.74	-$8,032.96	$0.00	$10,022,745.78
Tex Pool Reserve Savings	3.73%	n/a	n/a	$6,710.51	$718,430.49	$0.00	$0.00	$725,141.00
TOTALS					$23,324,185.43			$22,727,611.51

Cash Sweep - Interest includes amounts from CD's and T. Bills**

This quarterly report is in full compliance with the investment strategy as established for the Public Funds Investments Act and the Districts Investment Policy as set forth by TCESD#3

Edd New - President _____

Carroll Knight - Treasurer and Investment Officer _____

Checks over $2,000 for the period of September 24 to October 20, 2026

Date	Num	Name	Memo	Amount
9/25/2026	20009	VFIS of Texas	Accident and Sickness Policy	$18,080.00
9/25/2026	20010	VFIS of Texas	Auto and Commercial Quarterly Installment	$27,085.00
9/25/2026	20011	Fast & Friendly Promotions	Shirts and Hats	$11,895.80
9/28/2026	20014	Delta Industrial Services	Bunker Gear	$4,387.85
9/28/2026	20016	Rescue Technology	Mannekins x 3 for EMT Training	$2,931.05
9/28/2026	Draft	Costco Visa	Multiple Charges	$15,360.55
9/28/2026	Draft	Paychex	Employee 457 & Roth Contribution	$19,292.39
9/28/2026	Draft	Paychex	Employer 401 Matching	$33,448.55
9/28/2026	Draft	Paychex	Net Payroll	$143,129.76
9/28/2026	Draft	Paychex	Employment Taxes	$58,878.55
9/28/2026	Draft	Money Market	Transfer to Cover Shortage of Funds September Operations	$200,000.00
9/30/2026	Draft	Money Market	Transfer to Cover Workers Comp Premium 2027	$250,000.00
10/9/2026	**DEPOSIT**	Texas Mutual Insurance	Workers Comp Insurance - **DIVIDEND** received	**$115,696.16**
10/13/2026	Draft	Paychex	Employee 457 & Roth Contribution	$16,480.39
10/13/2026	Draft	Paychex	Employer 401 Matching	$28,779.16
10/13/2026	Draft	Paychex	Net Payroll	$133,273.66
10/13/2026	Draft	Paychex	Employment Taxes	$50,503.00
10/13/2026	Draft	Money Market	Transfer to Cover October Operations	$600,000.00
10/20/2026	20018	TAC	Health Insurance	$58,271.94
10/20/2026	20021	Austin Fire Department	Dispatch Fees	$30,473.23
10/20/2026	20024	Bound Tree Medical	EMT Supplies	$8,496.24
10/20/2026	20027	City of Austin Fleet	Fuel	$2,730.39
10/20/2026	20030	Delta Industrial Services	Wildland Gear	$14,101.12
10/20/2026	20043	SAFE-D Association	Membership Dues	$2,500.00
10/20/2026	20044	Siddons-Martin Emergency	Tools - New Engine	$5,697.27
10/20/2026	20045	State Firemens & Fire Mashals Assoc.	Fire Academy Manuals	$5,717.00
10/20/2026	20048	The Hartford	Accident Insurance	$4,564.71
10/20/2026	20051	Waste Management of Texas	Trash Service	$3,436.25
10/20/2026	Draft	Texas Commission on Fire Protection	38 Firefighter License Renewals	$2,280.00

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903

Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

October 2026 Sales Tax Summary

The October allocation reflects sales made during the month of August.

Our October 2026 sales tax allocation was $513,768 which was up 4.2% ($20,891) compared to October 2025 and up 4.2% (+$20,891) fiscal year to date compared to last fiscal year.

Our top 10 large companies accounted for 53.9%, our top 30 large companies accounted for 66.2%, and our top 100 large companies accounted for 83.2% of our total fiscal year to date collections.

Compared to October 2025, we saw notable decreases from several construction related companies, the pipeline company, and one landscaping company while we observed an increase from a different landscaping company, a local tire store, a newer café, and several appliance or homewares companies.

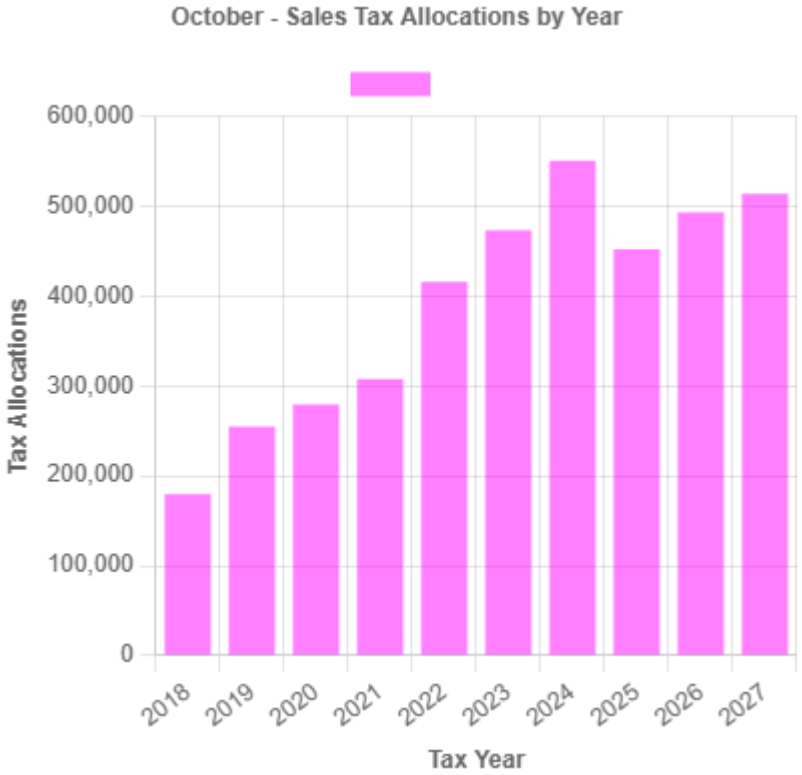


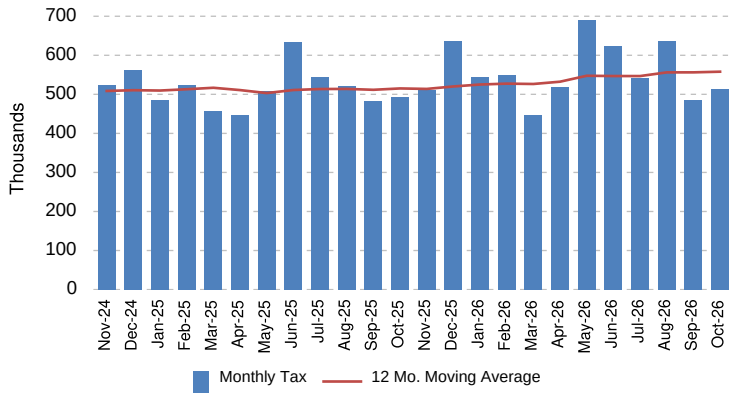
Chart Source: Municipal Advisory Council of Texas (mactexas.com)

SALES TAX SNAPSHOT
Travis Co Esd 3
Oct-26

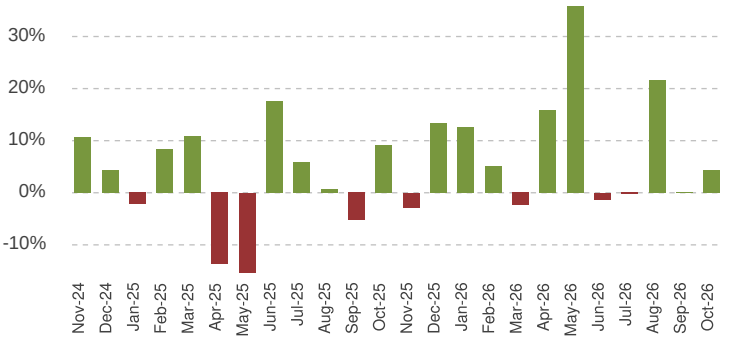
Sales Tax Net Payments

FY Mo.	FY2026	FY2027	YoY % Change
Oct	$ 492,877	$ 513,768	4.2%
Nov	$ 509,716		
Dec	$ 636,182		
Jan	$ 545,032		
Feb	$ 549,232		
Mar	$ 447,250		
Apr	$ 518,155		
May	$ 689,510		
Jun	$ 624,710		
Jul	$ 542,920		
Aug	$ 635,476		
Sep	$ 484,264		
FYTD	$ 492,877	$ 513,768	4.2%
FY Total	$ 6,675,323		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



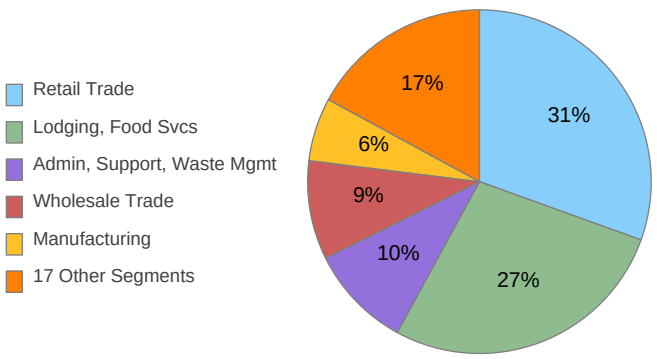
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	OMNI BARTON CREEK INC.		
2	AMAZON.COM SERVICES LLC (MARKETPLACE)		
3	VAUGHAN & SONS INC.		
4	AMAZON.COM SERVICES LLC		
5	MCCOY CORPORATION		
6	DISCOUNT TIRE COMPANY OF TEXAS INC.		
7	TOP CHOICE LAWN CARE LLC		
8	AUSTIN READY-MIX LLC		
9	FP LEGACY LANDSCAPING LLC		
10	GROVE LANDSCAPES LLC		
Top 10	Companies	$ 283,072	53.9%
2202	Other Large Companies	$ 231,601	44.1%
	Small Companies/Other	$ 3,663	0.7%
	Single Local Tax Rate (SLT)	$ 6,596	1.3%
	Total	$ 524,932	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	May	Jun	Jul	Aug	Sep	Oct
Retail Trade	24.3%	4.6%	2.8%	24.1%	-8.4%	6.6%
Lodging, Food Svcs	12.6%	-14.1%	5.3%	12.5%	10.2%	7.4%
Wholesale Trade	734.6%	-5.1%	-13.8%	52.1%	24.5%	-30.3%
Admin, Support, Waste Mgmt	129.2%	17.3%	-12.4%	31.7%	-32.4%	-9.3%
Manufacturing	-3.5%	-11.3%	36.2%	-18.4%	3.5%	15.2%
All Others	1.3%	2.7%	-9.4%	27.8%	5.3%	23.0%
Total Collections	35.9%	-2.6%	-0.1%	21.7%	-0.3%	3.7%

Sales Tax Collections by Industry Segment



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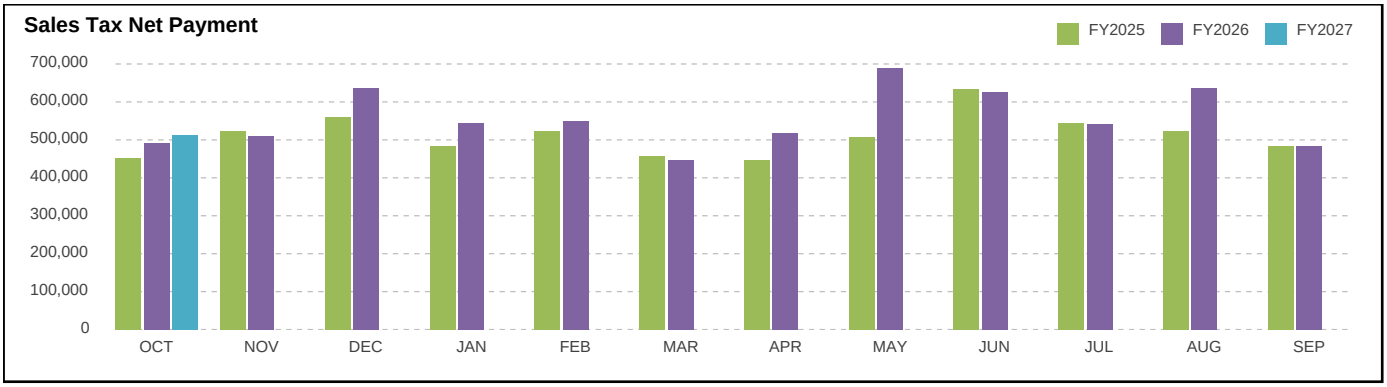
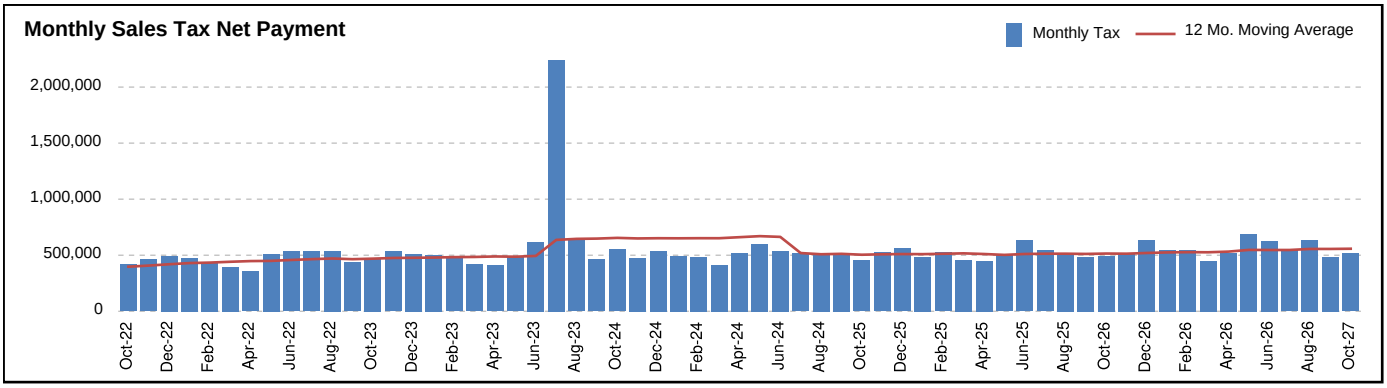
Data Source: Texas Comptroller of Public Accounts

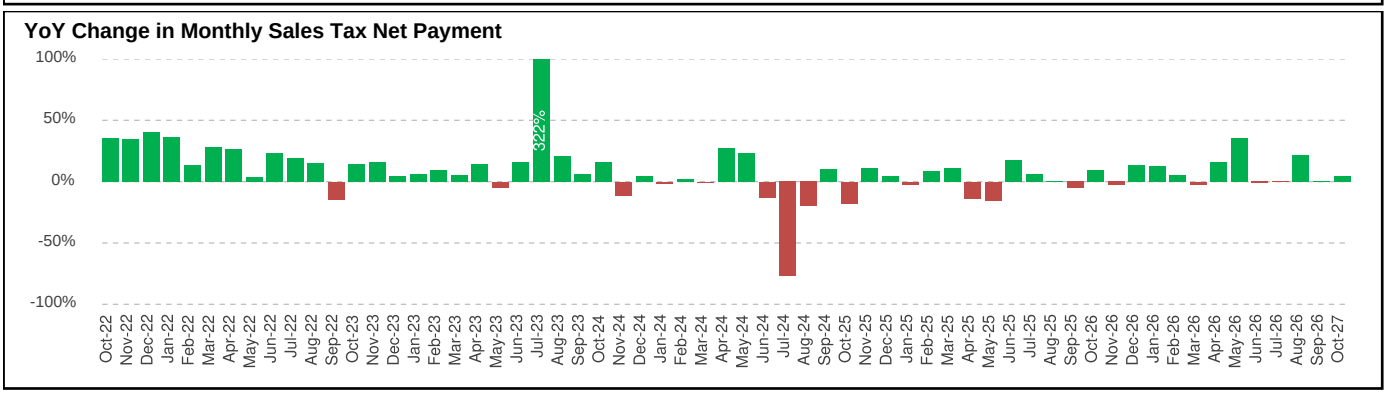
Travis Co Esd 3 - Sales Tax Net Payment Trend

	FISCAL YEAR				
	2023	2024	2025	2026	2027
Oct	$ 473,139	$ 550,031	$ 451,558	$ 492,877	$ 513,768
Nov	$ 534,450	$ 473,926	$ 524,331	$ 509,716	
Dec	$ 513,548	$ 537,490	$ 561,125	$ 636,182	
Jan	$ 503,201	$ 495,288	$ 484,410	$ 545,032	
Feb	$ 471,711	$ 482,206	$ 522,529	$ 549,232	
Mar	$ 415,831	$ 412,888	$ 457,962	$ 447,250	
Apr	$ 408,313	$ 518,471	$ 447,360	$ 518,155	
May	$ 487,513	$ 599,214	$ 507,439	$ 689,510	
Jun	$ 618,526	$ 538,869	$ 633,163	$ 624,710	
Jul	$ 2,242,925	$ 513,982	$ 544,161	$ 542,920	
Aug	$ 648,884	$ 518,910	$ 522,210	$ 635,476	
Sep	$ 463,850	$ 510,495	$ 483,708	$ 484,264	
YEAR	**$ 7,781,891**	**$ 6,151,771**	**$ 6,139,955**	**$ 6,675,323**	**$ 513,768**
YoY Change		**-20.9%**	**-0.2%**	**8.7%**	**na**

Change: FY '27/'26			
Month		Year-to-Date	
$	%	$	YTD %
$ 20,891	4.2%	$ 20,891	4.2%







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Data Source: Texas Comptroller of Public Accounts

Travis Co Esd 3
SALES TAX PAYMENT DETAIL

Oct-26 Fiscal Year: Oct-Sep

COLLECTIONS	Oct-25	Oct-26	Chg. $ / Chg. %	Prior FYTD	Current FYTD	Chg. $ / Chg. %
Current Period	**486,499**	**500,590**	**14,091** **2.9%**	**486,499**	**500,590**	**14,091** **2.9%**
Prior Period	3,973	12,621	8,648 217.7%	3,973	12,621	8,648 217.7%
Future Period	7,058	2,187	(4,871) -69.0%	7,058	2,187	(4,871) -69.0%
Audit	268	2,891	2,623 978.4%	268	2,891	2,623 978.4%
Unidentified	83	47	(36) -43.1%	83	47	(36) -43.1%
Single Local Tax Rate	5,262	6,596	1,334 25.4%	5,262	6,596	1,334 25.4%
TOTAL	**503,143**	**524,932**	**21,790** **4.3%**	**503,143**	**524,932**	**21,790** **4.3%**
Service Fee	(10,063)	(10,499)	(436) -4.3%	(10,063)	(10,499)	(436) -4.3%
Current Retained	(9,862)	(10,289)	(427) -4.3%	(9,862)	(10,289)	(427) -4.3%
Prior Retained	9,659	9,623	(36) -0.4%	9,659	9,623	(36) -0.4%
NET PAYMENT	**492,877**	**513,768**	**20,891** **4.2%**	**492,877**	**513,768**	**20,891** **4.2%**

Data Source:
Texas Comptroller of Public Accounts

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Travis Co Esd 3
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Oct-26

Fiscal Year: Oct-Sep

Rank*	Company	NAICS Key	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change $	Change %	Current Fiscal YTD % Total Collections
1	OMNI BARTON CREEK INC.	22					
2	VAUGHAN & SONS INC.	8					
3	AMAZON.COM SERVICES LLC (MARKETPLACE)	9					
4	AMAZON.COM SERVICES LLC	9					
5	MCCOY CORPORATION	9					
6	AUSTIN READY-MIX LLC	5					
7	DISCOUNT TIRE COMPANY OF TEXAS INC.	9					
8	TOP CHOICE LAWN CARE LLC	18					
9	GROVE LANDSCAPES LLC	18					
10	FP LEGACY LANDSCAPING LLC	9					
	TOP 10 LARGE COMPANIES**		**291,954**	**283,072**	**(8,882)**	**-3.0%**	**53.9%**
11	APPLE INC.	5					
12	YARDDOC LLC	18					
13	SITEPRO RENTALS INC.	15					
14	A. M. PETROLEUM INC.	9					
15	WASTE CONNECTIONS LONE STAR INC.	18					
16	J MAASS INC	4					
17	WASTEWATER OPERATIONS LLC	4					
18	ELEMENTS GROUP AUSTIN LLC	18					
19	PEDERNALES ELECTRIC COOPERATIVE INC.	3					
20	CITY OF AUSTIN	24					
21	NEW CINGULAR WIRELESS PCS LLC	12					
22	EBAY INC.	9					
23	TEXAS DISPOSAL SYSTEMS INC.	18					
24	MOM'S CONVENIENCE STORE INC.	9					
25	J.J. ORION LLC	9					
26	AUSTIN EAGLE MANAGEMENT SERVICES LTD.	16					
27	PRASLA ENTERPRISE A TEXAS FOR PROFIT CORPORAT	9					
28	WHATNOT INC.	11					
29	BLUE CHEM INC.	18					
30	JERRY DIXON'S AUTOMOTIVE & KLASSIC CAR CENTER	23					
	TOP 30 LARGE COMPANIES		**355,467**	**347,268**	**(8,199)**	**-2.3%**	**66.2%**
	TOP 100 LARGE COMPANIES		**422,030**	**436,699**	**14,669**	**3.5%**	**83.2%**
	5,128 OTHER LARGE COMPANIES		**74,176**	**77,974**	**3,797**	**5.1%**	**14.9%**
	SMALL COMPANIES \\& OTHER		**1,675**	**3,663**	**1,989**	**118.8%**	**0.7%**
	SINGLE LOCAL TAX RATE COLLECTIONS (SLT)		**5,262**	**6,596**	**1,334**	**25.4%**	**1.3%**
	TOTAL COLLECTIONS		**503,143**	**524,932**	**21,790**	**4.3%**	**100.0%**
	STATE COMPTROLLER FEES		**10,266**	**11,165**	**899**	**8.8%**	**2.1%**
	NET PAYMENTS		**492,877**	**513,768**	**20,891**	**4.2%**	**97.9%**

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD
** Businesses whose detailed sales tax data is available

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HdL Companies

Travis Co Esd 3
INDUSTRY SEGMENT RANK & CHANGE
Oct-26

Fiscal Year: Oct-Sep

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				$	%
Retail Trade	32.7%	157,787	168,252	10,465	6.6%
Lodging, Food Svcs	25.4%	121,654	130,680	9,026	7.4%
Wholesale Trade	7.9%	58,469	40,734	(17,735)	-30.3%
Admin, Support, Waste Mgmt	9.4%	53,305	48,371	(4,934)	-9.3%
Manufacturing	7.1%	31,635	36,434	4,798	15.2%
Top 5	**82.5%**	**422,851**	**424,471**	**1,620**	**0.4%**
Construction	3.0%	12,700	15,594	2,894	22.8%
Other Services	2.6%	11,674	13,125	1,451	12.4%
Information excl. Telecom	2.5%	9,233	12,960	3,727	40.4%
Prof, Scientific, Tech Svcs	2.4%	7,742	12,539	4,798	62.0%
Real Estate, Rental, Leasing	1.8%	8,389	9,463	1,074	12.8%
Telecom	2.1%	7,556	10,879	3,323	44.0%
Recreation, Arts, Entmt	0.6%	5,311	3,253	(2,057)	-38.7%
Utilities	0.0%	(44)	98	141	-
Ag, Forestry, Fishing, Hunting	0.6%	3,108	2,838	(270)	-8.7%
Public Admin	0.7%	3,648	3,811	163	4.5%
Transportation, Warehousing	0.3%	2,003	1,746	(257)	-12.8%
Education Services	0.2%	1,243	1,119	(124)	-9.9%
Unidentified	0.4%	523	2,126	1,603	306.6%
Financial, Insurance	0.1%	215	581	366	169.9%
Health Care, Social Assistance	0.0%	38	54	16	42.0%
Company, Enterprise Mgmt	0.0%	9	9	(1)	-6.4%
Mining, Oil/Gas Extr	0.0%	6	7	1	15.4%
All Other	**17.5%**	**73,355**	**90,202**	**16,846**	**23.0%**
TOTAL COLLECTIONS	**100.0%**	**496,206**	**514,673**	**18,467**	**3.7%**

	% Change from same month Prior Year					
INDUSTRY SEGMENT	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**
Retail Trade	24.3%	4.6%	2.8%	24.1%	-8.4%	6.6%
Lodging, Food Svcs	12.6%	-14.1%	5.3%	12.5%	10.2%	7.4%
Wholesale Trade	734.6%	-5.1%	-13.8%	52.1%	24.5%	-30.3%
Admin, Support, Waste Mgmt	129.2%	17.3%	-12.4%	31.7%	-32.4%	-9.3%
Manufacturing	-3.5%	-11.3%	36.2%	-18.4%	3.5%	15.2%
All Others	1.3%	2.7%	-9.4%	27.8%	5.3%	23.0%
TOTAL COLLECTIONS	35.9%	-2.6%	-0.1%	21.7%	-0.3%	3.7%

* Ranked by Current + Prior YTD Collections

Data Source: Texas Comptroller of Public Accounts
Analysis: HdL Companies

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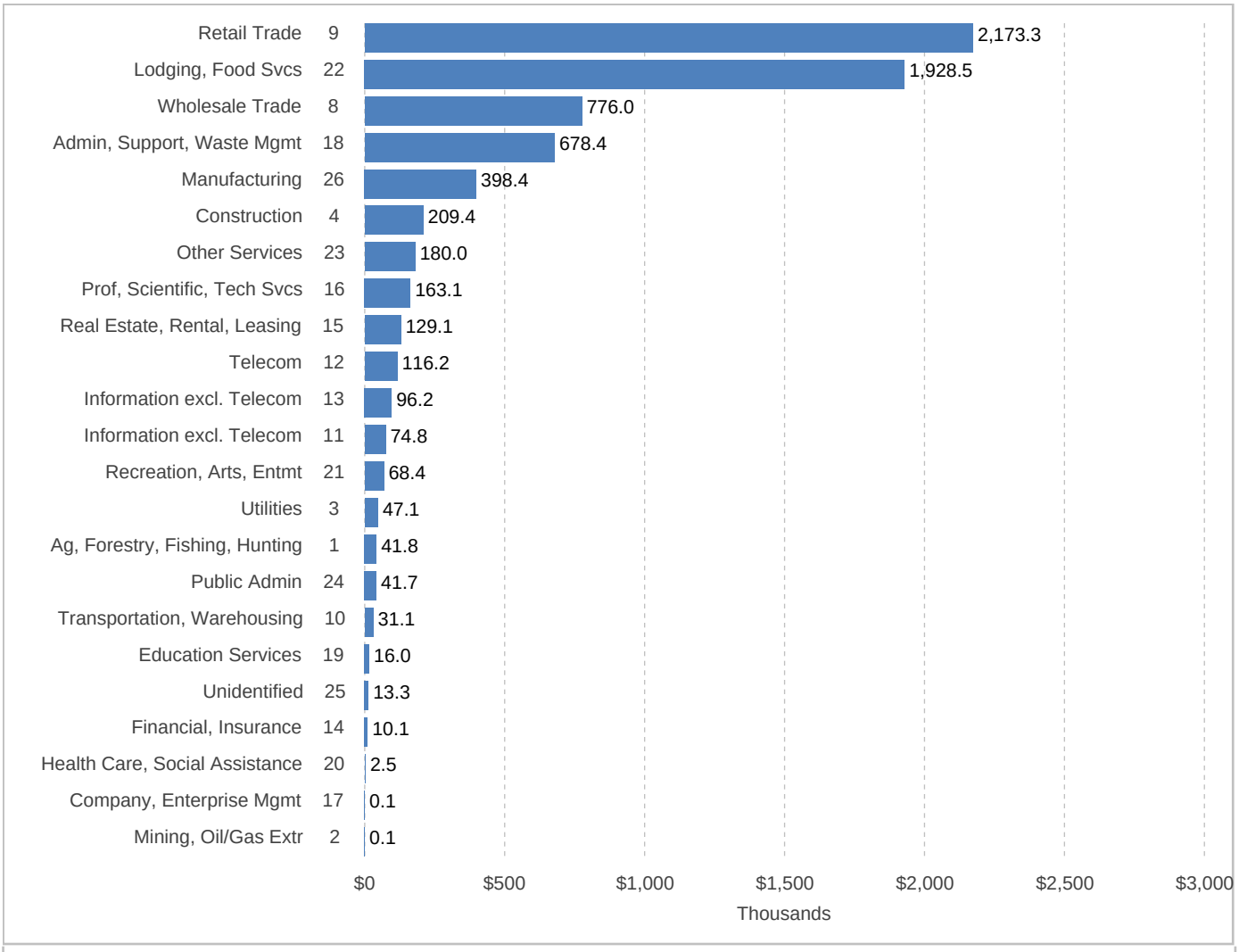
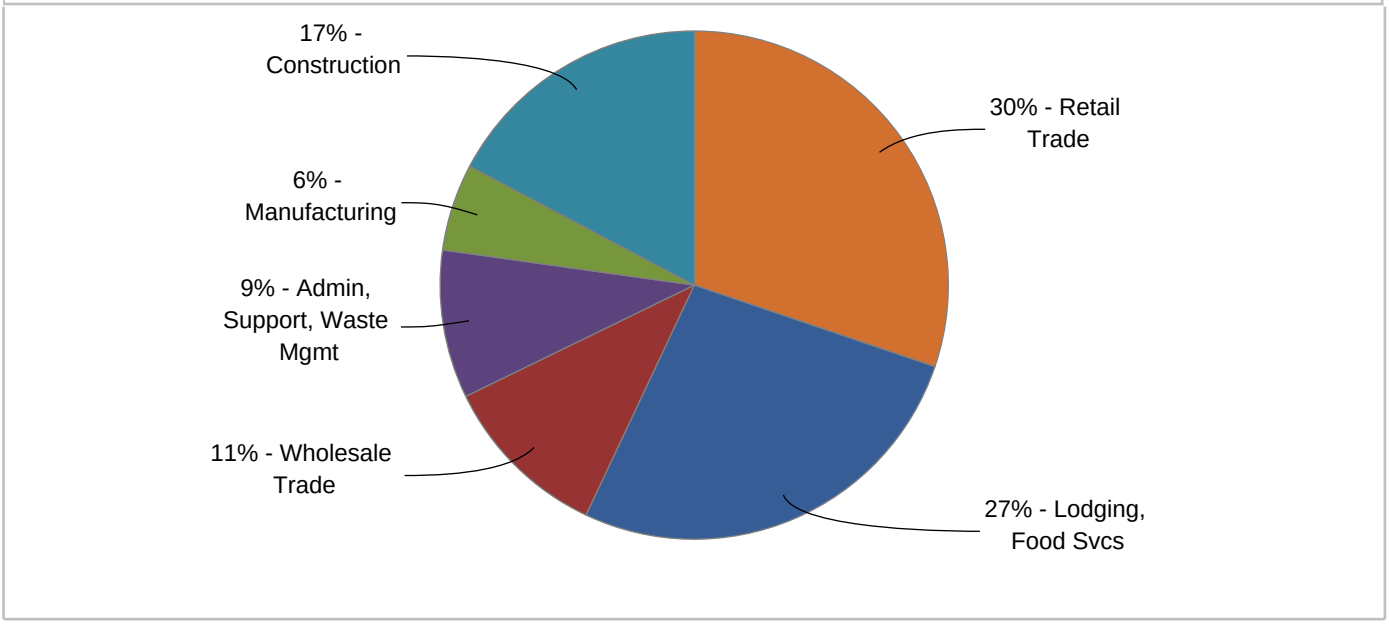
Travis Co Esd 3

INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION

(Prior Fiscal Year + Current Fiscal Year-to-Date)

Oct-26





Data Source:
Texas Comptroller of Public Accounts

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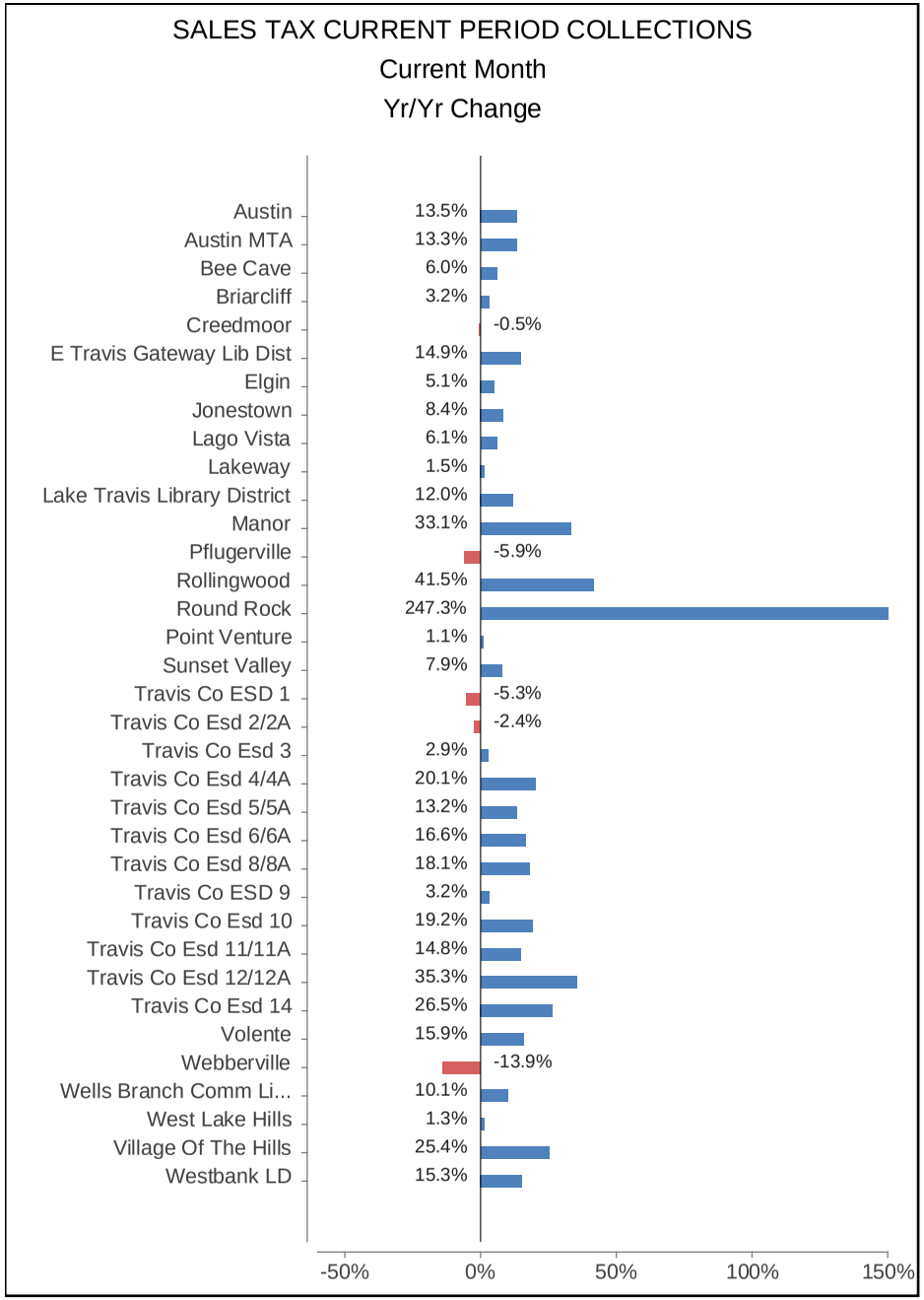
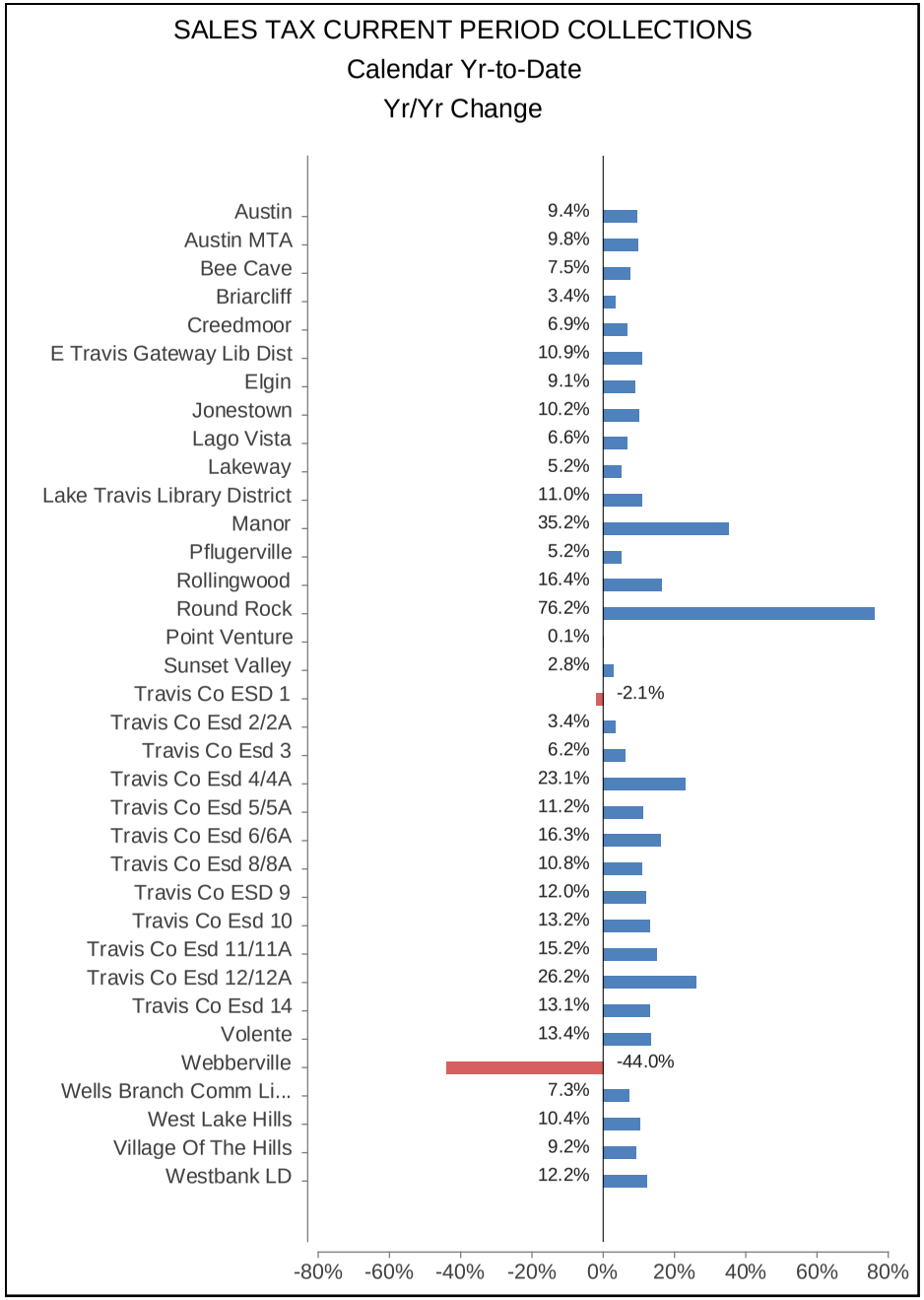
SALES TAX TREND
TRAVIS COUNTY
Oct-26





Data Source: Texas Comptroller of Public Accounts

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HdL Companies

NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903

Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

September 2026 Operations Report

Significant Events

September 25 (C) – Elevator Rescue – AutoAid Received (Austin) – 8212 Barton Club Drive

[Engine 304] E304 was dispatched to a report of a person stuck in an elevator. Dispatch information indicated the occupant was trapped between the fifth and sixth floors and did not require medical attention. Upon arrival, E304 was met by hotel staff, who directed personnel to the involved elevator. The E304 officer split the crew, assigning the Driver/Operator (DO) to access the elevator while the remaining crew proceeded to the sixth floor via the stairwell with the necessary equipment. E304 personnel arrived on the sixth floor and found the occupant being assisted from the elevator by the DO. The occupant was successfully removed from the elevator without incident. E304 confirmed that the occupant was uninjured and did not require medical evaluation or treatment. With the occupant safely removed and no further fire department assistance required, E304 cleared the scene.

Aid Responses

	September		2026	
	Received	Given To	Received	Given To
Austin	19	13	220	109
Travis County ESD #1	0	0	0	0
Pflugerville – TCESD #2	0	0	0	0
Manchaca – TCESD #5	0	0	1	1
Lake Travis FR – TCESD #6	3	2	14	18
Pedernales – TCESD #8	0	0	0	8
Westlake – TCESD #9	6	2	73	22
CE-Bar – TCESD #10	0	0	3	6
Travis County ESD #11	0	0	0	1
Manor – TCESD #12	0	0	0	0
Hays County	0	0	0	3
Total	**28**	**17**	**311**	**168**

Operations

	September	2026
Unscheduled OT Hours	774	5,006
Sick and Vacation Hours Taken	1,088	9,409
Injuries	0	5
Injuries Lost Time Hours	203	1,409
Volunteer Hours Contributed	50	551

Special Projects Status

- The PGA Golf Tournament has changed its sponsor, but the Tournament Director has indicated that a new agreement is not needed. The tournament is proceeding as planned and we are working to coordinate our onsite participation with other public safety entities. Travis County will conduct a public hearing on October 27 to issue a mass gathering permit.

- The Texas Office of Administrative Hearings is scheduled to conduct an administrative hearing on October 27 regarding the White Rocks Entertainment venue proposed for the general area of Southwest Parkway and Highway 71. The Administrative Law Judge typically issues a decision within 60 days though the interim order indicates there is a maximum of 180 days for their ruling. We will continue following this project to see if it will eventually result in plans submittal to the Travis County Fire Marshal's Office for permitting.

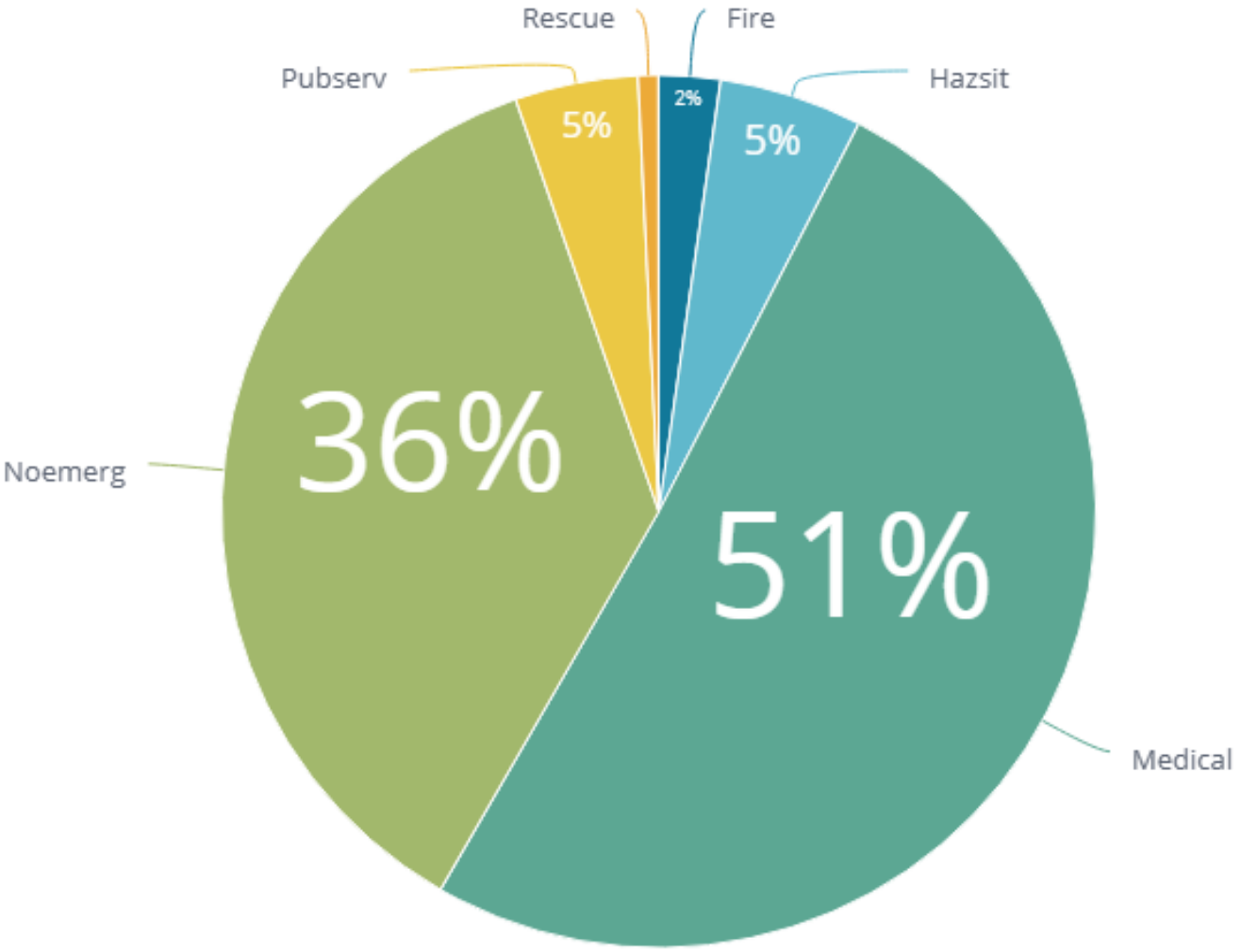
- Travis County plans on reviewing and approving the Community Wildfire Protection Plan (CWPP) on Tuesday, October 27. We have been involved throughout the entire process to develop this newer version of the CWPP, which strives to bring more usable information to all communities to strengthen and develop protection from wildfires across the county.

- Repairs to Truck 302 continue in Ohio. The assembly of the base section of the ladder has been completed with remounting on the truck beginning next week. Completion is anticipated for the third week in November.

- SAFE-D conducted their latest legislative meeting in Pflugerville on September 30. The Texas legislative session will likely see continued changes to taxation and we will be working diligently to try to have exceptions (carve-outs) for Public Safety included in those reforms.

- Our Annual Open House on October 8 went very well again this year. We saw hundreds of attendees come out to visit with us. Our next event is scheduled for March 20 for our annual Pancake Breakfast and Egg Hunt.

90th Percentile Unit Response Time – Dispatch to Arrival: 8:55



	Any EMS Unit			EMS Transport Units *2 additional minutes to arrive*			EMS with FRO		
ESD 03									
Priority	Incidents	On Time	Compliance	Priority	On Time	Compliance	Priority	On Time	Compliance
1	4	4	100.0%	1	4	100.0%	1	4	100.0%
2	11	8	72.7%	2	9	81.8%	2	11	100.0%
3	20	19	95.0%	3	19	95.0%	3	20	100.0%
4	30	19	63.3%	4	22	73.3%	4	28	93.3%
5	1	1	100.0%	5	1	100.0%	5	1	100.0%
Total	**66**	**51**	**77.3%**	**Total**	**55**	**83.3%**	**Total**	**64**	**97.0%**
Travis County									
Priority	Incidents	On Time	Compliance	Priority	On Time	Compliance	Priority	On Time	Compliance
1	63	37	58.7%	1	51	81.0%	1	60	95.2%
2	217	166	76.5%	2	189	87.1%	2	212	97.7%
3	637	491	77.1%	3	524	82.3%	3	613	96.2%
4	650	483	74.3%	4	431	66.3%	4	612	94.2%
5	35	26	74.3%	5	16	45.7%	5	33	94.3%
Total	**1602**	**1203**	**75.1%**	**Total**	**1211**	**75.6%**	**Total**	**1530**	**95.5%**